

**Draft New Law Proposal April 6th, 2021**

**Transportation Balance Sheet**

State \$ Millions

<b>Estimated State Revenues: 16 year plan (FY 2022-FY 2037)</b>		<b>New Senator Hobbs Proposal (16 Year)</b>
1	Fuel Tax	5,202
2	Cap & Invest	5,160
3	Shift Car Sales and Use Tax on EVs/Hybrids (Starting in 2026)	1,005
4	Auto Parts Sales & Use Tax	405
5	Statewide Transportation Benefit Assessment	803
6	Per Trip Fees (Third-Party Food Deliveries & For Hire Vehicles)	711
7	Sales and Use Tax on Construction to Transportation	563
8	Plate Fees (Motorcycle/Car)	291
9	Watercraft Excise Tax (used for transportation)	254
10	Enhanced Driver's License & Identocard	152
11	Freight Project Fee	125
12	Standard Driver's License and IDs	118
13	Rental Car Tax	108
14	Driver Abstract Fee	83
15	Stolen Vehicle Check Fee	77
16	Impose Weight Fee Increases Scheduled for 2023 in 2022	70
17	WSF Capital Vessel Surcharge	68
18	3-day trip permit fees (unlicensed drivers or oversized loads)	62
19	Personal Trailer Fees	44
20	Title Fees	38
21	Driver License Photo Only Fee	34
22	Interest Income/Miscellaneous	25
23	Motorhome Weight Fee	24
24	Apply DOL Svcs Fee and License Plate Tech Fee to Trucks	22
25	Aircraft Fuel Tax	19
26	Vehicle Look Up Fee	18
27	Driver Record Monitoring Fee	9
28	Bulk Data Fees (Starting in 2026)	6
29	Quick Titles	3
30	Drone Registration Fee	3
31	Intermittent-Use Trailer Fees	2
32	Per Mile Funding System/RUC EV Incentive (Small Revenue Loss)	-
33	Remove Toll Exemptions for Buses	-
34	Transfers to Tacoma Narrows Bridge Account	(146)
<b>35</b>	<b>Subtotal</b>	<b>15,358</b>
<b>36</b>	<b>Estimated Bond Proceeds</b>	<b>2,468</b>
<b>37</b>	<b>Total Resources</b>	<b>17,826</b>

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<b>Estimated State Expenditures (16 year plan)</b>		<b>New Senator Hobbs Proposal (16 Year)</b>
<b>Preservation &amp; Maintenance</b>		<b>6,295</b>
1	Highway Preservation	5,332
2	Highway Maintenance	525
3	Highway Equipment Backlog	100
4	Rail Capital	238
5	Facilities	20
6	County Road Administration Board (CRAB)	80
<b>Green Transportation, Just Transition, and Salmon Recovery</b>		<b>6,304</b>
7	Watershed Level Fish Passage Barrier Removal	1,856
8	Storm Water Improvements	496
9	Ferry Capital: Vessel & Terminal Construction/Preservation	1,000
10	Ferry Electrification	240
11	Grid Upgrades/ Transportation Electrification/Hydrogen	497
12	Special Needs Transit Grants	437
13	Rural Mobility Grant Program	231
14	Regional Mobility Grant Program	100
15	Bus & Bus Facility Grant Program	254
16	Transit Fare Access Grant Program	100
17	Vanpool Grant Program	50
18	Transit Authorities Alt Fuels Adoption Capital Grant Program	100
19	Transportation Demand Management (inc. CTR)	45
20	Bike/Ped Grant Program	203
21	Bike/Ped Projects	188
22	Transit Projects	123
23	Safe Routes to School Grant Program	148
24	Complete Streets Grant Program (TIB)	146
25	Foster Care & At Risk Youth Access to Driver License/Identocard	15
26	Pre-Apprenticeship Support Services (PASS)	50
27	OMWBE Enterprise Extension	24
<b>Other Investments</b>		<b>3,493</b>
28	Port Districts Grants	119
29	Freight Mobility Strategic Investment Board (FMSIB)	50
30	State, Tribal, and Local Improvement Projects	2,577
31	Traffic Operations	50
32	Transportation Improvement Board (TIB)	100
33	Ferry Operating	200
34	WSDOT planning	41
35	Cities and Counties Direct Distribution	354
36	Aviation	3
37	<i>Implementation costs</i>	<i>17</i>
38	<i>Estimated Debt Service/Bond Sale Costs</i>	<i>1,717</i>
<b>39</b>	<b>Total Spending</b>	<b>17,826</b>